

Expenditure and Receipts

1. (a) Salaries paid to teaching staff and non-teaching staff during the preceding financial year

0	5	2	7	0	2	9	1
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- (b) Amount spent on utilities during the preceding financial year

7	0	9	1	8	3	0
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- (c) Amount spent on purchase of books and journals for the library during the preceding financial year

0	0	1	0	0	9	1
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- (d) Amount spent on purchase of equipment during the preceding financial year

0	3	7	1	1	1	7
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- (e) Amount spent on purchase of furniture during the preceding financial year

1	3	3	2	6	3	6
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- (f) Amount spent on capital expenditure during the preceding financial year

1	4	6	4	6	7	1	2
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- (g) Amount spent on contingencies during the preceding financial year

N	A					
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2. (a) Amount carried forward from the previous financial year

-	1	6	6	0	3	6	4
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- (b) Receipts from fees (tuition and all other fees) during the preceding financial year

0	9	4	5	0	7	3	2
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- (c) Receipts from donation during the preceding financial year

N	I	L				
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- (d) Receipts from consultancies and extension programmes during the preceding financial year

N	I	L				
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- (e) Amount of grants received from the governments during the preceding financial year

0	0	0	3	5	0	0	0
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- (f) Income from investments during the preceding financial year

0	1	2	1	1	5	8
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3. Excess of expenditure over income

Yes	No
Y	

Amount of excess expenditure over income. -

2	7	2	1	7	9	9
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